**Memorandum**

**DATE:** November 14, 2011

**TO:** Elliot Forsyth, Vice President and Chief Operating Officer

Workforce Development Agency, State of Michigan

**FROM:** Gary Clark, Director

Office of Talent Development Services

**SUBJECT:** No Worker Left Behind (NWLB) Legislative Report

As required by Public Act (PA) 130 of 2009, Section 830, the included reports provide detailed information specific to the NWLB Initiative for Fiscal Year 2011.

The reporting requirements described are as follows:

*Sec. 830. (1) Of the funds appropriated in part 1 for the workforce training programs subgrantees, the department shall provide a report by December 1, 2011, to the house and senate chairs of the subcommittees, the state budget director, and the fiscal agencies on the status of the no-worker-left-behind program.*

*The report shall include the following:*

*(a) The amount of funding allocated to each Michigan works! agency and the total funding allocated to the no-worker-left-behind program statewide by fund source.*

*(b) The number of participants enrolled in the program by each Michigan Works! Agency.*

*(c) The average duration of training for program participants by each Michigan works! Agency.*

*(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.*

*(e) The number of participants enrolled in programs at 2-year institutions.*

*(f) The number of participants enrolled in 4-year institutions.*

*(g) The number of participants enrolled in proprietary schools or other technical training programs.*

*(h) The number of participants that have completed education or training programs.*

*(i) The number of participants who secured employment in Michigan within 1 year of completing a no-worker-left-behind training program.*

*(j) The number of participants who completed a no-worker-left-behind training program and secured employment in a field related to their training.*

*(k) The average wage earned by participants who completed a no-worker-left-behind training program and secured employment within 1 year.*

*(2) Data collection for the report shall be for the period October 1, 2010 through September 30, 2011.*

Report documents included are consistent with the format developed and submitted to satisfy legislative requirements in previous fiscal years.

Please review and provide me with any comments or questions prior to my submission to Michigan Economic Development Corporation (MEDC) Legislative Affairs.

**No Worker Left Behind Participant Information by MWA**

**October 1, 2010 through September 30, 2011**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Michigan Works! Agency** | **1Total**  **Participants**  **Enrolled** | **2Average**  **Duration of**  **Training** | **3Enrolled in**  **Remedial Ed.**  **& Literacy** | **3Enrolled in**  **2-Year**  **Institutions** | **3Enrolled in**  **4-Year**  **Institutions** | **3Enrolled in**  **Proprietary/**  **Technical** | **4Completed**  **Education/**  **Training** | **5Employed Within 1 yr. of Tng.** | **6Employed**  **In Related Field** | **Average Wage** |
| ACSET | 1,333 | 18.9 | 138 | 870 | 584 | 721 | 434 | 1,278 | 1,000 | 12.83 |
| Berrien/Cass/Van Buren | 689 | 12.7 | 60 | 1,073 | 122 | 163 | 437 | 300 | 149 | 16.87 |
| Calhoun ISD | 645 | 21.6 | 14 | 997 | 176 | 113 | 877 | 358 | 198 | 13.19 |
| Capital Area | 1,462 | 17.1 | 743 | 648 | 185 | 636 | 614 | 596 | 378 | 13.52 |
| Career Alliance | 3,539 | 21.0 | 134 | 2,442 | 2,384 | 342 | 426 | 712 | 498 | 14.32 |
| Central Area | 484 | 31.8 | 6 | 464 | 120 | 169 | 816 | 525 | 424 | 15.32 |
| City of Detroit | 1,638 | 19.6 | 627 | 1,858 | 657 | 2,223 | 147 | 483 | 214 | 13.72 |
| Eastern UP | 145 | 32.0 | 1 | 22 | 70 | 1 | 1667 | 121 | 109 | 11.17 |
| Kalamazoo-St. Joseph | 1,090 | 14.5 | 105 | 880 | 186 | 311 | 663 | 419 | 297 | 14.18 |
| The Job Force | 429 | 18.2 | 10 | 341 | 165 | 3 | 1307 | 490 | 345 | 16.25 |
| Livingston County | 194 | 31.7 | 5 | 267 | 201 | 219 | 1030 | 185 | 146 | 20.46 |
| Macomb/St. Clair | 1,860 | 38.7 | 254 | 3,018 | 1,616 | 1,144 | 288 | 1,299 | 750 | 16.47 |
| Muskegon County | 836 | 31.6 | 85 | 881 | 839 | 109 | 796 | 73 | 54 | 13.76 |
| Northeast | 153 | 49.7 | 0 | 355 | 45 | 17 | 1675 | 434 | 188 | 12.03 |
| Northwest | 414 | 42.5 | 202 | 485 | 195 | 21 | 600 | 158 | 124 | 13.85 |
| Oakland County | 1,201 | 31.5 | 77 | 1,398 | 1,093 | 1,088 | 221 | 298 | 244 | 13.62 |
| Ottawa County | 309 | 28.6 | 20 | 172 | 305 | 125 | 622 | 676 | 496 | 22.12 |
| Region 7B | 406 | 30.2 | 27 | 503 | 58 | 82 | 1089 | 249 | 161 | 14.99 |
| Great Lakes Bay | 1,107 | 27.3 | 22 | 1,148 | 307 | 662 | 72 | 344 | 262 | 13.84 |
| South Central | 773 | 35.9 | 12 | 1,404 | 443 | 145 | 224 | 256 | 167 | 14.61 |
| SEMCA | 2,355 | 25.3 | 55 | 1,519 | 789 | 1,214 | 147 | 507 | 343 | 16.7 |
| Thumb Area | 771 | 34.4 | 42 | 684 | 577 | 117 | 2593 | 1,989 | 1,546 | 23.56 |
| Washtenaw County | 254 | 29.8 | 10 | 319 | 300 | 182 | 223 | 791 | 558 | 15.34 |
| West Central | 373 | 12.2 | 10 | 225 | 429 | 44 | 1190 | 147 | 106 | 17.3 |
| Western UP | 93 | 24.8 | 6 | 198 | 54 | 29 | 751 | 88 | 71 | 13.86 |
| HRDI | 209 | 7.5 | 0 | 1 | 2 | 20 | 154 | 147 | 139 | 13.23 |
| **MWA Subtotal** | 22,762 | 26.1 | 2,665 | 22,172 | 11,902 | 9,900 | 19,063 | 12,923 | 8,967 | $15.27 |
| MI Rehabilitation Services (35 offices) | 5,345 | 30.21 | 275 | 252 | 214 | 548 | 2463 | 1,086 | 916 | $10.73 |
| **Total** | **28,107** | **N/A** | **2,940** | **22,424** | **12,116** | **10,448** | **21,526** | **14,009** | **9,883** | **N/A** |

1Includes WIA, TAA, JET/FAET, Incumbent Worker and MRS enrolled

2 Measured in weeks – For MWA participants calculated between first begin training and last end training dates. For MRS, duration is measured from the time an individual begins receiving services until case closure.

3There may be duplication in counts as participants move between programs or institutions. There are 2 additional training categories tracked but not reported on; employer training and other.

4All NWLB participants that completed training between 10/1/09 and 9/30/10 including those that completed training in the Employer and Other categories.

5Includes all participants who secured employment in Michigan within 1 year of completing a NWLB training program.

6Participants that were employed and with their field of study related to their training.

**No Worker Left Behind Funding Information by MWA (Core NWLB Participants)**

**October 1, 2010 through September 30, 2011**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Funding Allocated to Training Core NWLB Participants** | | | | | | |
| **Michigan Works! Agency** | **Adult1** | **DW1** | **ARRA**  **DW1** | **Incentive Funding1** | **TAA2** | **Sub Total Core NWLB** |
| ACSET | 931,428 | 1,194,062 | 0 | 15,033 | $2,700,000 | 4,840,523 |
| Berrien/Cass/Van B. | 491,076 | 587,878 | 0 | 0 | $2,758,144 | 3,837,097 |
| Calhoun | 385,914 | 469,229 | 853,575 | 5,402 | $822,153 | 2,536,272 |
| Capital Area | 660,828 | 788,224 | 0 | 12,774 | $507,634 | 1,969,461 |
| Career Alliance | 1,004,061 | 1,056,171 | 0 | 0 | $2,310,674 | 4,370,906 |
| Central Area | 465,821 | 455,884 | 0 | 0 | $467,450 | 1,389,156 |
| Detroit | 3,278,910 | 2,587,550 | 0 | 0 | $7,958,876 | 13,825,336 |
| Eastern UP | 183,442 | 109,025 | 0 | 2,878 | $10,476 | 305,820 |
| Job Force | 640,214 | 127,107 | 0 | 0 | $1,939,830 | 2,707,152 |
| Kalamazoo | 299,174 | 297,419 | 658,113 | 0 | $367,655 | 1,622,361 |
| Livingston | 454,583 | 506,768 | 0 | 4,947 | $843,814 | 1,810,112 |
| Macomb/St. Clair | 196,253 | 303,620 | 0 | 3,143 | $1,076,557 | 1,579,572 |
| Muskegon | 1,723,421 | 2,360,500 | 0 | 15,320 | $9,523,329 | 13,622,569 |
| Northeast | 426,708 | 90,306 | 0 | 0 | $2,302,770 | 2,819,784 |
| Northwest | 389,090 | 316,976 | 0 | 0 | $461,566 | 1,167,633 |
| Oakland | 513,791 | 637,604 | 0 | 8,410 | $2,606,509 | 3,766,314 |
| Ottawa | 1,554,484 | 2,314,315 | 0 | 25,635 | $8,028,023 | 11,922,457 |
| Region 7B | 333,949 | 91,641 | 0 | 0 | $1,038,571 | 1,464,161 |
| Great Lakes Bay | 19,743 | 311,652 | 0 | 0 | $608,036 | 939,431 |
| SEMCA | 580,286 | 117,974 | 0 | 9,912 | $2,202,244 | 2,910,416 |
| South Central | 1,424,894 | 2,010,248 | 0 | 0 | $4,083,536 | 7,518,678 |
| Thumb | 451,468 | 112,790 | 0 | 0 | $1,993,227 | 2,557,485 |
| Washtenaw | 395,138 | 83,323 | 0 | 6,554 | $870,260 | 1,355,274 |
| West Central | 288,213 | 61,576 | 0 | 4,261 | $744,398 | 1,098,448 |
| Western UP | 163,520 | 151,345 | 0 | 0 | $1,256,400 | 1,571,266 |
| HRDI | 0 | 1,000,000 | 1,511,688 | 114,268 | 0 | 2,625,956 |
| **TOTAL MWA** | **17,256,412** | **18,143,188** | **3,023,375** | **228,536** | **57,482,130** | 96,133,641 |

**Funding Notes:**

1Approximately 40% of WIA funding allocated through Adult and DW is available for training; the majority is used for core and intensive services (50%) and administration (10%). WIA prescribes a progression of services which includes core (i.e. eligibility determination, initial assessment, etc.), intensive (i.e. comprehensive assessment, development of an individual employment plan, counseling and career planning, remediation, etc.), and finally training services.

2Approximately 90% of Trade Adjustment Assistance funding allocated is available for training; the other 10% is used to cover the costs of administration.

**No Worker Left Behind Funding Information by MWA (Non -Core NWLB Participants and Totals)**

**October 1, 2010 through September 30, 2011**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Funding Allocated to Training Non- Core NWLB Participants** | | | | | | | | | |
| **Michigan Works! Agency** | **Incumbent Worker1** | **Michigan Rehabilitation Services2** | **JET**  **SWA3** | **JET**  **GF/GP3** | **JET**  **TANF3** | **FAET3** | **SubTotal Non-Core NWLB Allocations** | **Total**  **NWLB Allocations** | **Total**  **MWA Allocations4** |
| ACSET | 184,252 |  | 37,136 | 57,037 | 421,709 | 0 | 700,134 | 5,540,658 | 12,815,954 |
| Berrien/Cass/Van B. | 0 |  | 16,993 | 26,099 | 256,893 | 20,672 | 320,657 | 4,157,754 | 8,340,133 |
| Calhoun | 0 |  | 20,647 | 31,712 | 313,504 | 20,458 | 386,320 | 2,922,593 | 8,302,300 |
| Capital Area | 172,265 |  | 19,340 | 29,705 | 292,916 | 37,996 | 552,222 | 2,521,682 | 7,468,703 |
| Career Alliance | 0 |  | 53,772 | 82,589 | 790,753 | 11,148 | 938,263 | 5,309,169 | 15,265,797 |
| Central Area | 0 |  | 10,118 | 15,540 | 149,416 | 10,177 | 185,250 | 1,574,406 | 4,315,654 |
| Detroit | 174,773 |  | 148,826 | 228,582 | 2,193,860 | 69,593 | 2,815,634 | 16,640,971 | 44,954,223 |
| Eastern UP | 1,534 |  | 2,445 | 3,755 | 37,355 | 1,918 | 47,005 | 352,825 | 1,116,638 |
| Job Force | 3,358 |  | 28,381 | 43,591 | 417,554 | 18,516 | 511,400 | 3,218,552 | 8,167,791 |
| Kalamazoo | 0 |  | 5,132 | 7,883 | 82,630 | 24,175 | 119,821 | 1,742,182 | 4,509,387 |
| Livingston | 0 |  | 20,035 | 30,772 | 294,632 | 1,236 | 346,675 | 2,156,787 | 6,141,282 |
| 1Macomb/St. Clair | 0 |  | 1,615 | 2,480 | 23,745 | 4,979 | 32,818 | 1,612,390 | 2,719,056 |
| Muskegon | 0 |  | 34,447 | 52,907 | 518,561 | 25,194 | 631,108 | 14,253,677 | 25,900,881 |
| Northeast | 0 |  | 27,519 | 42,266 | 332,242 | 5,515 | 407,543 | 3,227,327 | 7,194,878 |
| Northwest | 32,688 |  | 6,034 | 9,268 | 96,517 | 3,960 | 148,467 | 1,316,099 | 3,239,478 |
| Oakland | 0 |  | 8,457 | 12,990 | 131,436 | 17,324 | 170,208 | 3,936,522 | 7,162,986 |
| Ottawa | 389,316 |  | 26,808 | 41,174 | 414,149 | 65,800 | 937,246 | 12,859,703 | 23,495,920 |
| Region 7B | 78,309 |  | 4,393 | 6,748 | 64,606 | 39 | 154,095 | 1,618,256 | 2,914,354 |
| Great Lakes Bay | 49,861 |  | 8,834 | 13,568 | 141,911 | 13,042 | 227,217 | 1,166,648 | 2,978,636 |
| SEMCA | 0 |  | 17,049 | 26,185 | 250,704 | 8,508 | 302,446 | 3,212,862 | 6,651,815 |
| South Central | 320,343 |  | 67,926 | 104,328 | 998,927 | 15,600 | 1,507,124 | 9,025,802 | 23,028,448 |
| Thumb | 0 |  | 7,448 | 11,440 | 109,528 | 34 | 128,450 | 2,685,935 | 4,658,212 |
| Washtenaw | 103,932 |  | 9,198 | 14,127 | 135,280 | 16,659 | 279,196 | 1,634,471 | 3,709,122 |
| West Central | 0 |  | 7,386 | 11,343 | 108,794 | 13,397 | 140,919 | 1,239,367 | 2,849,110 |
| Western UP | 0 |  | 3,811 | 5,853 | 56,039 | 0 | 65,702 | 1,636,968 | 2,711,475 |
| HRDI | 0 |  | 593,750 |  | 0 | 405,940 | 999,690 | 3,625,646 | 2,500,000 |
| **TOTAL MWA** | **1,510,629** |  | **1,187,500** | **911,940** | **8,633,660** | **811,881** | **13,055,610** | **109,189,251** | **243,112,234** |
| MRS  (35 offices statewide) |  | 11,242,909 |  |  |  |  | 11,242,909 | 11,242,909 | 51,041,166 |
| **Total NWLB** | **1,510,629** | **11,242,909** | **1,187,500** | **911,940** | **8,633,660** | **811,881** | **24,298,519** | **120,432,160** | **294,153,400** |

**Funding Notes:**

1Approximately 90% of Incumbent Worker funding allocated is available for training; the other 10% is used to cover the costs of administration.

2 Approximately 23% of Vocational Rehabilitation Services funding allocated is available for training, the other 77% is used to help individuals with disabilities prepare for, find, and keep a job by providing assessments, an Individualized Plan for Employment, career counseling, physical aids, accommodations/assistance technology, and supportive services (i.e. interpreters, readers, and personal assistants).

3JET the majority of JET and FAET funding is used to provide direct client services (i.e. assessments, life skills, career exploration, job readiness, supportive services, pre and post employment support, etc.) and program administration. Approximately 12.5% of SWA, 6% of GF/GP, 14% of TANF and 12% of FAET is used for training.

4Total MWA Allocations include only funding sources that are available for training through NWLB. Other MWA funding streams, such as WIA youth, that are not available for training through NWLB are not counted.